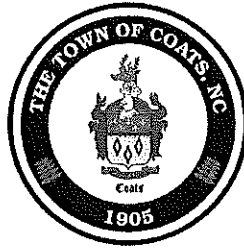


MANAGEMENT

Town Manager, Nick Holcomb
Town Attorney, Alton Bain
Town Clerk, Karen Wooten
Chief of Police, Ken Storicks
Public Works Director, Rodney Pleasant
Library Director, Teresa Brown
Recreation Director, Mike Collins



GOVERNING BOARD

Mayor Chris Coats
Mayor Pro Tem Jerry Beasley
Commissioner Kelvin Gilbert
Commissioner Allen Mosby
Commissioner Marc Powell
Commissioner J.D. Raynor

Regular Meeting of the Board of Commissioners
May 13, 2021 - 7:00 p.m.
25 East Main Street

- I. Call to Order**
 - A. Invocation
 - B. Pledge of Allegiance
 - C. Approval of Agenda
- II. Approval of Consent Agenda**
 - A. Approval of Minutes (April regular meeting)
 - B. Approval of Attorney Bill
 - C. Review of Financial Statement
 - D. Inter-departmental Transfer
- III. Public Hearings**
 - A. Public Hearing for Annexation & Rezoning – Delma Grimes
 - B. Public Hearing for Ordinance Amendment – Nuisance Violation
 - C. Public Hearing for Rezoning – 249 Hwy 27
- IV. New Business**
 - A. Presentation of Proposed Budget and Set Public Hearing for Adoption of 2021-22 Budget Ordinance
 - B. Set Public Hearing for 160D Zoning & Subdivision Ordinance
 - C. Resolution Authorizing Harnett Enforcement Ordinance - School Bus Traffic Violations.
 - D. Budget Amendment for Management Expenditures
- V. Manager & Committee Report**
 - A. Department Head Updates
- VI. Public Forum**

(Please limit comments to 3 minutes and address the Board as an entity)
- VII. Adjourn**

TOWN OF COATS
Board of Commissioners
April 8, 2021
OFFICIAL MINUTES

I. ABSTRACT:

A scheduled meeting of the Board of Commissioners held on April 8, 2021 in the Board of Commissioners' Meeting Room at Coats Town Hall. The Board exercised social distancing, with six Board members, Town Manager Nick Holcomb and Town Clerk Karen Wooten.

II. ROLL CALL:

Mayor Chris Coats, Mayor Pro-Tem Jerry Beasley, Commissioner Kelvin Gilbert, Commissioner Allen Mosby, Commissioner John Raynor and Commissioner Marc Powell were present.

Town Attorney Alton Bain was present at 7:15.

III. CALL TO ORDER:

A quorum being present, Mayor Coats called the meeting to order at 7:00 p.m.

Mayor Coats delivered the invocation and led those in attendance in the Pledge of Allegiance.

RESOLVED, to approve Agenda.

**MOTION BY: COMMISSIONER JOHN RAYNOR: SECOND BY: COMMISSIONER MARC POWELL
APPROVED, AYES (5), MAYOR PRO-TEM JERRY BEASLEY, COMMISSIONERS POWELL, MOSBY, RAYNOR
AND GILBERT
NOES (0)**

IV. APPROVAL OF CONSENT AGENDA:

RESOLVED, to approve Consent Agenda.

**MOTION BY: COMMISSIONER JOHN RAYNOR: SECOND BY: COMMISSIONER MARC POWELL
APPROVED, AYES (5), MAYOR PRO-TEM JERRY BEASLEY, COMMISSIONERS POWELL, MOSBY, RAYNOR
AND GILBERT
NOES (0)**

V. OLD BUSINESS:

A. Public Hearing on Annexation & Rezoning

Nick Holcomb Town Manager informed the Board that at this time the property has not closed. There is an issue of renters in the farmhouse, which is the cause of the property not closed. Mr. Holcomb stated that all letters and advertising are completed and that phone calls inquiring about the property have all been positive with the plans for building homes. Mr. Holcomb stated that if anyone was present to speak in the Public Hearing could do so, however at this time the request for Annexation and Rezoning need to be postponed until May 13, 2021 meeting.

RESOLVED, to table the Annexation and Rezoning Public Hearing

**MOTION BY: MAYOR PRO-TEM JERRY BEASLEY: SECOND BY: COMMISSIONER JOHN RAYNOR
APPROVED, AYES (5), MAYOR PRO-TEM JERRY BEASLEY, COMMISSIONERS POWELL, MOSBY, RAYNOR
AND GILBERT
NOES (0)**

VI. NEW BUSINESS:

A. Set Public Hearing for Rezoning – 249 Hwy 27

Nick Holcomb Town Manager presented a rezoning request from the Planning Board for T & L Coats, LLC. Rezoning application presented to the Planning Board for two (2) parcels of land fronting Hwy 27. Mr. Holcomb informed the Board that 5.23 acres at 249 E Stewart Street is zoned C-3 Highway Commercial and adjoining tract is currently zoned R-20 Residential. T & L Coats, LLC with property under contract have requested for rezoning to R-6 Residential with the potential of a Major Subdivision Sketch Plan with R-6 zoning. Mr. Holcomb discussed with the Board that the Future Land Use Plan calls for C-3 Zoning for the front 200 feet from Highway 27 and the rear portion R-20 Residential Zoning. With concerns among the Board, that clarification needed on the R-6 Residential Zone to include with the amendments done on the 160D. Mr. Holcomb stated that now was the time to address how the Town wants to view the R-6 Residential Zone and the Future Land Use Plan. Mr. Holcomb stated that he would have all the changes done for the May meeting and requested to set a Public Hearing for May 13, 2021. **(Reference #1)**

RESOLVED, to set Public Hearing for May 13, 2021 with possibility of decision in June.

**MOTION BY: MAYOR PRO-TEM JERRY BEASLEY: SECOND BY: COMMISSIONER JOHN RAYNOR
APPROVED, AYES (5), MAYOR PRO-TEM JERRY BEASLEY, COMMISSIONERS POWELL, MOSBY, RAYNOR
AND GILBERT
NOES (0)**

B. Set Public Hearing for Ordinance Amendment – Nuisance Violation

Nick Holcomb Town Manager presented to the Board a Town Ordinance amendment. Mr. Holcomb stated that the Town currently has a Weeds and Refuse Ordinance along with an Abandoned and Junked Motor Vehicles Ordinance, however with the Nuisance Violation Ordinance would be a stronger ordinance that address more situations than the present ordinance. Mr. Holcomb informed the Board that the amendment would initiate a way to work abandoned homes as nuisances instead of going through Minimum Housing Standards and other nuisance issues. Some of the items would include:

1. Any structure which has been burned, or otherwise partially destroyed
2. Discarded appliances, building materials or rubbish
3. The use of carports, open porches, decks, open garages as storage for boxes, appliances, indoor furniture stored outside, machinery and household goods (**Reference #2**)

Mr. Holcomb requested to set Public Hearing for May 13, 2021.

RESOLVED, to approve Public Hearing for Nuisance Violation Ordinance Amendment for May 13, 2021.

**MOTION BY: COMMISSIONER JOHN RAYNOR: SECOND BY: COMMISSIONER MARC POWELL
APPROVED, AYES (5), MAYOR PRO-TEM JERRY BEASLEY, COMMISSIONERS POWELL, MOSBY, RAYNOR
AND GILBERT
NOES (0)**

Commissioner Gilbert questioned how the citizens know about the amendment to the Town Ordinances.

Nick Holcomb Town Manager informed the Board that an advertisement in the paper for the Public Hearing is required.

C. Payment Request for Paving

Nick Holcomb Town Manager requested payment to Lee's Trucking and Grading for area around 181 Remington Drive where the roots of four pine trees had begun to break up the asphalt and cause damage to the road. Lee's Trucking and Grading removed the trees, grinded the roots and replaced with new asphalt. Mr. Holcomb informed the Board that the expenditure comes out of the Powell Bill for Seven Thousand Four Hundred and Fifty dollars (\$7,450). Mr. Holcomb stated to the Board of the oversite to get approval prior to the work perform.

RESOLVED, to approve payment to Lee's Trucking and Grading.

**MOTION BY: MAYOR PRO-TEM JERRY BEASLEY: SECOND BY: COMMISSIONER JOHN RAYNOR
APPROVED, AYES (5), MAYOR PRO-TEM JERRY BEASLEY, COMMISSIONERS POWELL, MOSBY, RAYNOR
AND GILBERT
NOES (0)**

VII. MANAGER & COMMITTEE REPORT:

Nick Holcomb Town Manager addressed the Clean UP scheduled for the last Saturday in April. Mr. Holcomb stated that the Town would supply the Beautification Committee and any volunteer group with bags and supplies needed for the cleanup. Discussion among the Board as to the legal authority of the Town to go on personal property and clean up was to follow the "letter of law". With the direction from the Board Mr. Holcomb agreed to take action on properties that do not comply with Ordinances.

Mr. Holcomb updated the Board of the following.

1. Items on GovDeal – Durango, Clipper Truck, Leaf Machine, Bush hog
2. Johnson Street – Looking for Engineer and Surveyor to do some of the work, which should save some money.
3. Jay Street Home – Waiting on quotes from contractors which will include asbestos
4. Lemon Street – House to be sold Monday April 12, 2021
5. Water Meters – Waiting to see clarification on the funds expected to receive from the American Rescue Act.
6. Meeting with Harnett Regional Water, Meter Sys and Ferguson.
7. Library to receive shelving, desk, chairs from Harnett County Library. Library to close for painting and installing shelving
8. Met Tuesday night with Recreation Committee, softball activity, trails almost complete, tennis courts completed and new scoreboard installed.
9. Carpet – installed April 30th

Chief Ken Storicks presented his stats for March 1- March 31, 2021. Chief Storicks stated that the Durango was up to Three Thousand One Hundred Sixty Three dollars (\$3,163). (**Reference #3**)

VIII. PUBLIC FORUM:

Pat Godwin Coats Chamber Director updated the Board:

1. Chamber Banquet - May 11, 2021 at Pecan Barn
2. BBQ Fund Raiser – April 23, 2021
3. Crank up Coats – Last Thursday of each month

Pat Godwin announced to the Board of her retirement effective April 16, 2021. Mrs. Godwin thanked the Board for sixteen plus years working for the Chamber and the Town of Coats.

The Board expressed their appreciation for the time and work Mrs. Godwin has given to the Town.

Frances Harvey, 19 Gail Spears Drive, Coats, NC - Ms. Harvey addressed the Board with two (2) questions.

1. Why can't the Town get land for a local park for the children to play that cannot go to the other park?
2. When will the Town be getting more businesses like a bank?

(**Reference #4**)

IX. ADJOURN:

RESOLVED, to adjourn meeting.

**MOTION BY: COMMISSIONER JOHN RAYNOR: SECOND BY: COMMISSIONER MARC POWELL
APPROVED, AYES (5), MAYOR PRO-TEM JERRY BEASLEY, COMMISSIONERS POWELL, MOSBY, RAYNOR
AND GILBERT
NOES (0)**

Meeting adjourned at 7:55 p.m.

Karen F. Wooten, Town Clerk

Chris Coats, Mayor

May 4, 2021

The Town of Coats
Post Office Box 675
Coats, North Carolina 27521

Attn: Town Clerk

Re: **Statement of Services Rendered by Alton D. Bain – April 1, 2021 through April 30, 2021.**

04/08/2021	Attend Town Board Meeting.	.8
04/23/2021	Telephone call with Town Manager; Study email from Town Manager; Email letter to Town Manager. – <i>Paralegal Time</i>	.2

.8 Attorney hours @ \$150.00 per hour

\$ 120.00

.2 Paralegal hours @ \$75.00 per hour

\$ 15.00

TOTAL FOR TOWN OF COATS:

\$ 135.00

Rec



Alton D. Bain, Attorney for Town of Coats

05/04/21 11:53:59		Fiscal Year: 2021 Fiscal Month Range: 10-10		Town of Coats Revenue Statement Period Ending: April 30, 2021 10 GENERAL FUND		Selected Department (ALL) All Departments		Page 1	
Account Description		Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected Percent To Date	Percent Collected		
PENALTIES & INTEREST		10-3100-1700	1,500.00	237.74	1,629.17	-129.17	108.61		
TAXES COLLECTED 2011		10-3200-0011	0.00	7.49	43.92	-43.92	0.00		
TAXES COLLECTED 2012		10-3200-0012	0.00	0.00	33.83	-33.83	0.00		
TAXES COLLECTED 2013		10-3200-0013	0.00	0.00	6.02	-6.02	0.00		
TAXES COLLECTED 2018		10-3201-0018	1,000.00	0.00	327.24	672.76	32.72		
TAX COLLECTED 2019		10-3201-0019	3,000.00	24.07	1,982.98	1,017.02	66.09		
TAXES COLLECTED 2020		10-3201-0020	610,800.00	16,090.36	644,962.97	-34,162.97	105.59		
NC SALES TAX (ARTICLE#39)		10-3231-3000	79,044.00	9,102.16	72,334.36	6,709.64	91.51		
NC (ARTICLE #40) 1/2 CENT		10-3232-3000	73,000.00	6,974.13	58,155.75	14,844.25	79.66		
NC (ARTICLE #42) 1/2 CENT		10-3233-3000	49,900.00	4,868.13	38,708.79	11,191.21	77.57		
NC (ARTICLE #44) 1/2 CENT		10-3234-3000	127,908.00	10,700.80	89,469.34	38,438.66	69.94		
AUTO & TRUCK LICENSE		10-3280-1000	8,200.00	1,060.00	6,855.00	1,345.00	83.59		
BEER/WINE REVENUE (Y)		10-3322-3000	10,000.00	75.00	75.00	9,925.00	0.75		
OFFICERS' FEES COLLECTED		10-3323-1000	200.00	27.00	157.50	42.50	78.75		
NC FRANCHISE TAX ELECTRIC		10-3324-3000	81,000.00	0.00	34,786.78	46,213.22	42.94		
NC SALES TELECOM SERVICES		10-3324-3001	8,400.00	0.00	3,536.93	4,863.07	42.10		
SALES TAX ON VIDEO PROGRAMMIN		10-3324-3002	17,799.00	0.00	8,975.01	8,823.99	50.42		
CHAMBER RENTAL		10-3324-3003	1,200.00	0.00	900.00	300.00	75.00		
ACCIDENT REPORT		10-3431-0000	125.00	6.00	90.00	35.00	72.00		
ZONING FEES		10-3491-0000	2,500.00	250.00	2,920.00	-420.00	116.80		
HARNETT-CONTRIBUTION (2Y)		10-3612-8400	15,000.00	0.00	11,178.00	3,822.00	74.52		
PARTICIPATION FEES		10-3612-8440	10,200.00	3,300.00	12,200.00	-2,000.00	119.60		
INTEREST EARNED		10-3830-4910	1,000.00	880.90	2,055.22	-1,055.22	205.52		
MISCELLANEOUS INCOME		10-3839-8000	37,000.00	0.00	121,270.14	-84,270.14	327.75		
LIBRARY FEES		10-3839-8001	1,200.00	60.10	554.89	645.11	46.24		
DEMOLITION LEIN		10-3839-8005	2,400.00	200.00	14,045.00	-11,645.00	585.20		
FUEL SALES/FIRE DEPARTMENT		10-3839-8007	11,000.00	1,111.72	6,565.64	4,434.36	59.68		
SCHOOL RESOURCE		10-3839-9800	48,552.00	4,688.69	38,240.25	10,311.75	78.76		
UNAPPROPRIATED SURPLUS		10-3990-9900	175,632.00	0.00	0.00	175,632.00	0.00		
SURPLUS PROPERTY		10-3990-9950	1,000.00	8,485.00	8,485.00	-7,485.00	848.50		

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected Percent To Date	Collected %
TOTAL FUND REVENUE:		1,378,560.00	68,149.29	1,180,544.73	198,015.27	85.63

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected Percent To Date	Collected %
STATE STREET AID	20-3001-0001	69,100.00	0.00	65,540.07	3,559.93	94.84
INTEREST EARNED	20-3001-0002	100.00	0.00	0.00	100.00	0.00
TOTAL FUND REVENUE:		69,200.00	0.00	65,540.07	3,659.93	94.71

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected Percent To Date	Collected %
FURNITURE/YARD WASTE REVENUE	31-3323-1000	43,000.00	3,588.00	35,880.00	7,120.00	83.44
GARBAGE REVENUE	31-3323-2000	173,617.00	17,507.94	149,749.85	23,867.15	86.25
TOTAL FUND REVENUE:		216,617.00	21,095.94	185,629.85	30,987.15	85.69

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected Percent To Date	Collected %
APPROPRIATED FROM GENERAL FUN	42-3300-3000	40,000.00	0.00	40,000.00	0.00	100.00
TOTAL FUND REVENUE:		40,000.00	0.00	40,000.00	0.00	100.00

Revenue Statement

Period Ending: April 30, 2021

60 WATER FUND

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected Percent To Date	Percent Collected %
INTERESTED EARNED	60-3001-1002	2,000.00	396.38	797.88	1,202.12	39.89
WATER REVENUE (SERVICE)	60-3710-5100	375,691.00	33,848.77	338,931.66	36,759.34	90.21
SEWER REVENUE COLLECTED	60-3710-5101	0.00	1,722.78	39,747.53	-39,747.53	0.00
GARBAGE REVENUE COLLECTED	60-3710-5102	0.00	0.00	0.00	0.00	0.00
TAP ON FEES	60-3710-5200	14,000.00	0.00	12,900.00	1,100.00	92.14
WATER DEPARTMENT FEES	60-3710-5800	41,500.00	3,409.60	32,067.91	9,432.09	77.27
MISCELLANEOUS	60-3710-8000	863.00	75.00	1,075.00	-212.00	124.56
TOTAL FUND REVENUE:		434,054.00	39,452.53	425,519.98	8,534.02	98.03

Revenue Statement

Period Ending: April 30, 2021

72 CEMETERY

Account Description	Account Number	Estimated Revenue	Activity This Period	Revenue To Date	Uncollected Percent To Date	Percent Collected %
INTEREST	72-3474-4910	425.00	0.21	146.87	278.13	34.55
C-SALE LTS 15%CK 85%M-MKT	72-3474-8900	1,000.00	0.00	1,000.00	0.00	100.00
PERMITS: GRAVE OPENING-CK	72-3474-8910	400.00	0.00	500.00	-100.00	125.00
APPROP. FROM GEN. FUND	72-3474-9000	125.00	0.00	0.00	125.00	0.00
TOTAL FUND REVENUE:		1,950.00	0.21	1,646.87	303.13	84.45
TOTAL REVENUE:		2,140,381.00	128,697.97	1,898,881.50	241,499.50	88.71%

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
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DEPT (4110) GOVERNING BOARD:

GOVERNING BOARD/SALARI	10-4110-1700	10,400.00	0.00	10,400.00	0.00	0.00	100.00
FICA	10-4110-1710	796.00	0.00	795.60	0.00	0.40	99.95
FICA	10-4110-1810	0.00	0.00	0.00	0.00	0.00	0.00
INSURANCE (WORKER'S CO	10-4110-1860	1,035.00	0.00	1,035.00	0.00	0.00	100.00
AUDIT/ACCOUNTING	10-4110-1910	9,450.00	0.00	9,450.00	0.00	0.00	100.00
LEGAL SERVICES	10-4110-1920	6,950.00	295.00	2,035.00	0.00	4,915.00	29.28
PROFESSIONAL SERVICE	10-4110-1990	800.00	0.00	250.00	0.00	550.00	31.25
SURPLUS PROPERTY LISTI	10-4110-2000	400.00	0.00	0.00	0.00	400.00	0.00
FOOD/BANQUET	10-4110-2210	500.00	120.00	486.88	0.00	13.12	97.37
TRAINING-SCHOOL	10-4110-3950	350.00	0.00	69.99	0.00	280.01	19.99
MID-CAROLINA COUNCIL O	10-4110-4010	525.00	0.00	507.00	0.00	18.00	96.57
INSURANCE (MUNICIPAL P	10-4110-4500	2,363.00	0.00	2,363.00	0.00	0.00	100.00
DUES/SUBS (ADVERTISING	10-4110-4910	3,700.00	0.00	3,342.00	0.00	358.00	90.32
BENEVOLENCE	10-4110-4990	250.00	160.00	250.00	0.00	0.00	100.00
EMPLOYEE CHRISTMAS BON	10-4110-6000	5,000.00	78.00	4,941.20	0.00	58.80	98.82
COATS SENIOR CENTER	10-4110-6300	2,000.00	0.00	2,000.00	0.00	0.00	100.00
COATS MUSEUM	10-4110-7001	800.00	0.00	800.00	0.00	0.00	100.00
COATS CHAMBER	10-4110-7002	1,000.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL DEPT: (4110) GOVERNING BOARD:		46,319.00	653.00	38,725.67	0.00	7,593.33	83.60

Town of Coats				Selected Department		Page 2	
Encumbrances & Expenditure Statement				(ALL) All Departments			
Period Ending: April 30, 2021							
10 GENERAL FUND							
Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (4120) GENERAL MANAGEMENT:							
SALARIES/WAGES (GEN FU	10-4120-1210	138,494.00	16,369.95	116,408.13	0.00	22,085.87	84.05
SALARIES/WAGES (P.T.)	10-4120-1260	1,000.00	0.00	0.00	0.00	1,000.00	0.00
LONGEVITY (FORM 1099 M	10-4120-1270	180.00	0.00	180.00	0.00	0.00	100.00
(FICA)	10-4120-1810	10,609.00	1,286.22	9,127.02	0.00	1,481.98	86.03
RETIREMENT (10.210%)	10-4120-1820	14,137.00	1,671.38	11,903.54	0.00	2,233.46	84.20
INSURANCE (MEDICAL)	10-4120-1830	16,523.00	1,346.78	13,849.07	0.00	2,673.93	83.81
EMPLOYMENT SECURITY CO	10-4120-1850	1,000.00	0.00	0.00	0.00	1,000.00	0.00
INSURANCE (WORKER'S CO	10-4120-1860	1,158.00	0.00	1,157.77	0.00	0.23	99.98
JANITORAL/SALARIES/MAI	10-4120-1970	3,900.00	300.00	3,092.42	0.00	807.58	79.29
PROFESSIONAL SERVICE	10-4120-1990	9,000.00	673.74	8,493.72	0.00	506.28	94.37
JANITORAL SUPPLIES	10-4120-2110	400.00	73.95	137.08	0.00	262.92	34.27
AUTO (GAS & LUBRICANTS	10-4120-2510	37,000.00	303.70	23,644.52	0.00	13,355.48	63.90
OFFICE SUPPLIES	10-4120-2610	2,000.00	0.00	896.52	0.00	1,103.48	44.82
TRAVEL & PER DIEM	10-4120-3110	4,000.00	484.62	3,553.88	0.00	446.12	88.84
TELEPHONE/CHARTER	10-4120-3210	6,000.00	0.00	2,445.75	0.00	3,554.25	40.76
POSTAGE	10-4120-3250	400.00	0.00	153.91	0.00	246.09	38.47
ELECTRICITY BUILDING	10-4120-3310	3,000.00	204.82	2,376.79	0.00	623.21	79.22
SEWER	10-4120-3350	600.00	91.94	451.24	0.00	148.76	75.20
REPAIRS-BUILDING	10-4120-3510	25,000.00	0.00	13,481.18	3,765.01	7,753.81	68.98
REPAIRS-EQUIPMENT	10-4120-3520	400.00	0.00	0.00	0.00	400.00	0.00
ADVERTISING/LEGAL	10-4120-3910	400.00	0.00	0.00	0.00	400.00	0.00
TRAINING - SCHOOL	10-4120-3950	1,000.00	0.00	0.00	0.00	1,000.00	0.00
INSURANCE (MUNICIPAL)	10-4120-4500	4,725.00	0.00	3,193.25	0.00	1,531.75	67.58
DUES/SUBSCRIPTIONS	10-4120-4910	500.00	0.00	312.09	0.00	187.91	62.41
COMPUTER/DATA EQUIPMEN	10-4120-5200	1,500.00	116.19	1,171.75	0.00	328.25	78.11
OUTSIDE CONTRACTS	10-4120-6000	8,000.00	559.66	7,008.60	0.00	991.40	87.60
COUNTY COLL (.1%)	10-4120-6990	6,500.00	75.19	5,885.42	0.00	614.58	90.54
FIRE CO (CODE INSPECTI	10-4120-6995	4,500.00	0.00	4,260.00	0.00	240.00	94.66
APPROP. TO CEMETERY FU	10-4120-7000	125.00	0.00	0.00	0.00	125.00	0.00

05/04/21		Fiscal Year: 2021		Town of Coats		Selected Department		Page 3	
12:31:06		Fiscal Month Range: 10-10		Encumbrances & Expenditure Statement		(ALL) All Departments			
(D)				Period Ending: April 30, 2021					
				10 GENERAL FUND					
Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent		
DEBT SERVICE - USDA LO	10-4120-8999	190,650.00	0.00	190,649.36	0.00	0.64	100.00		
TOTAL DEPT: (4120) GENERAL MANAGEMENT:		492,701.00	23,558.14	423,833.01	3,765.01	65,102.98	86.78		

05/04/21		Fiscal Year: 2021		Town of Coats		Selected Department		Page 4							
12:31:06		Fiscal Month Range: 10-10		Encumbrances & Expenditure Statement											
(D)				Period Ending: April 30, 2021											
				10 GENERAL FUND											
Account Description		Account No		Budget Amount		Activity This Period		Expenditure Year to Date		Encumbrance Year to Date		Unencumbered Balance		% Spent	
DEPT (4310) POLICE DEPARTMENT:															
SALARIES/WAGES (POLICE		10-4310-1210		235,933.00		23,699.42		199,586.44		0.00		36,346.56		84.59	
SALARIES/WAGES (O.T.)		10-4310-1220		1,000.00		0.00		0.00		0.00		1,000.00		0.00	
HOLIDAY PAY		10-4310-1230		8,000.00		342.49		4,079.63		0.00		3,920.37		50.99	
SALARIES/WAGES (P.T.)		10-4310-1260		13,500.00		0.00		3,816.00		0.00		9,684.00		28.26	
LONGEVITY (FORM 1099 M		10-4310-1270		400.00		0.00		400.00		0.00		0.00		100.00	
5% RETIREMENT - 401(K)		10-4310-1330		12,324.00		1,190.31		8,548.44		0.00		3,775.56		69.36	
(FICA)		10-4310-1810		19,964.00		1,419.32		13,446.66		0.00		6,517.34		67.35	
RETIREMENT (10.840%)		10-4310-1820		26,716.00		2,606.14		18,822.02		0.00		7,893.98		70.45	
INSURANCE (MEDICAL)		10-4310-1830		45,063.00		3,120.18		34,345.85		0.00		10,717.15		76.21	
INSURANCE (WORKER'S CO		10-4310-1860		6,621.00		0.00		6,621.00		0.00		0.00		100.00	
POLICE DRUG ACCT EXPEN		10-4310-1900		500.00		0.00		0.00		0.00		500.00		0.00	
MEDICAL (DRUG TEST)		10-4310-1930		400.00		0.00		100.00		0.00		300.00		25.00	
PROFESSIONAL SERVICE		10-4310-1990		400.00		0.00		350.00		0.00		50.00		87.50	
JANITORIAL SUPPLIES		10-4310-2110		200.00		0.00		88.04		0.00		111.96		44.02	
UNIFORMS		10-4310-2120		2,500.00		253.82		1,513.39		0.00		986.61		60.53	
TIRES		10-4310-2520		1,340.00		0.00		0.00		0.00		1,340.00		0.00	
VEHICLE MAIN/SUPPLIES		10-4310-2530		7,000.00		347.09		1,796.15		397.59		4,806.26		31.33	
OFFICE SUPPLIES		10-4310-2610		1,400.00		-83.52		1,017.81		0.00		382.19		72.70	
TRAVEL & PER DIEM		10-4310-3110		500.00		0.00		0.00		0.00		500.00		0.00	
TELEPHONE SERVICES		10-4310-3210		10,628.00		401.06		6,612.10		0.00		4,015.90		62.21	
POSTAGE		10-4310-3250		325.00		0.00		164.11		0.00		160.89		50.49	
COMMUNICATION EXPENSE		10-4310-3290		12,000.00		0.00		6,900.00		0.00		5,100.00		57.50	
ELECTRICITY BUILDING		10-4310-3310		3,000.00		172.53		2,018.84		0.00		981.16		67.29	
PRINTING		10-4310-3400		304.00		0.00		291.99		0.00		12.01		96.04	
REPAIRS (EQUIPMENT)		10-4310-3520		2,800.00		818.00		2,567.22		0.00		232.78		91.68	
REPAIRS (AUTO MAJOR)		10-4310-3530		3,000.00		0.00		540.33		0.00		2,459.67		18.01	
ADVERTISING		10-4310-3910		170.00		0.00		168.40		0.00		1.60		99.05	
TRAINING & SCHOOL		10-4310-3950		2,150.00		0.00		1,911.60		0.00		238.40		88.91	
SERVICE MAIN CONTRACTS		10-4310-4420		14,500.00		1,443.26		8,691.08		0.00		5,808.92		59.93	

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
INSURANCE-LIABILITY-AU	10-4310-4500	12,110.00	0.00	12,110.00	0.00	0.00	100.00
DUES & SUBSCRIPTIONS	10-4310-4910	50.00	0.00	0.00	0.00	50.00	0.00
CAPITAL OUTLAY	10-4310-5100	40,740.00	0.00	41,630.44	-893.45	3.01	99.99
AMMUNITION	10-4310-6000	2,000.00	0.00	1,911.60	0.00	88.40	95.58
TOTAL DEPT: (4310) POLICE DEPARTMENT:		487,538.00	35,730.10	380,049.14	-495.86	107,984.72	77.85

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (4312) SCHOOL RESOURCE DEPARTMENT							
SALARIES/WAGES	10-4312-1210	35,972.00	4,730.40	29,647.52	0.00	6,324.48	82.41
5% RETIREMENT - 401K	10-4312-1330	1,704.00	248.35	1,609.27	0.00	94.73	94.44
FICA	10-4312-1810	2,607.00	361.89	2,002.41	0.00	604.59	76.80
RETIREMENT (10.840%)	10-4312-1820	3,694.00	512.77	3,213.81	0.00	480.19	87.00
INSURANCE (MEDICAL)	10-4312-1830	7,510.00	624.71	6,884.11	0.00	625.89	91.66
UNIFORMS	10-4312-2120	525.00	0.00	520.84	0.00	4.16	99.20
TELEPHONE SERVICES	10-4312-3210	524.00	41.47	433.46	0.00	90.54	82.72
TRAINING & SCHOOL	10-4312-3950	25.00	0.00	0.00	0.00	25.00	0.00
TOTAL DEPT: (4312) SCHOOL RESOURCE DEPARTMENT		52,561.00	6,519.59	44,311.42	0.00	8,249.58	84.30

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
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DEPT (4510) STREET DEPARTMENT:

SALARIES/WAGES (STREET (FICA)	10-4510-1210	30,149.00	3,550.09	25,378.73	0.00	4,770.27	84.17
RETIREMENT (10.210%)	10-4510-1810	2,307.00	271.59	1,941.45	0.00	365.55	84.15
INSURANCE (MEDICAL)	10-4510-1820	3,078.00	362.46	2,591.20	0.00	486.80	84.18
INSURANCE (WORKER'S CO	10-4510-1830	8,262.00	683.61	7,519.71	0.00	742.29	91.01
STREET SIGNS	10-4510-1860	1,667.00	0.00	1,667.00	0.00	0.00	100.00
SUPPLIES/MATERIALS	10-4510-2230	1,300.00	0.00	272.65	0.00	1,027.35	20.97
SAFETY/FIRST AID SUPPL	10-4510-2260	4,600.00	461.63	4,377.73	0.00	222.27	95.16
CHEMICALS/PESTICIDES	10-4510-2310	700.00	20.95	159.40	0.00	540.60	22.77
TIRES	10-4510-2340	1,600.00	198.93	1,109.86	0.00	490.14	69.36
VEHICLE MAINTENANCE &	10-4510-2520	1,800.00	0.00	1,797.39	0.00	2.61	99.85
PAGERS/CELL PHONES	10-4510-2530	9,100.00	128.58	8,833.17	0.00	266.83	97.06
ELECTRICITY-STREET LIG	10-4510-3211	1,600.00	124.41	1,375.21	0.00	224.79	85.95
REPAIRS (EQUIPMENT)	10-4510-3311	42,000.00	3,091.68	31,455.54	0.00	10,544.46	74.89
TRAINING - SCHOOL	10-4510-3520	1,600.00	0.00	1,136.60	0.00	463.40	71.03
UNIFORMS RENTAL FEES	10-4510-3950	400.00	0.00	0.00	0.00	400.00	0.00
INSURANCE(LIABILITY-VE	10-4510-4140	1,000.00	0.00	880.87	0.00	119.13	88.08
CAPITAL OUTLAY	10-4510-4500	1,775.00	0.00	1,775.00	0.00	0.00	100.00
	10-4510-5100	4,500.00	981.00	3,631.36	0.00	868.64	80.69
TOTAL DEPT: (4510) STREET DEPARTMENT:		117,438.00	9,874.93	95,902.87	0.00	21,535.13	81.66

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (4910) PLANNING/ZONING :							
ZONING BOARD MEMBER FE	10-4910-1710	2,100.00	0.00	1,075.00	0.00	1,025.00	51.19
PROFESSIONAL SERVICE	10-4910-1990	1,100.00	0.00	1,052.00	0.00	48.00	95.63
OFFICE SUPPLIES	10-4910-2610	300.00	0.00	209.70	0.00	90.30	69.90
ZONING (ADVERTISING)	10-4910-3910	2,300.00	0.00	414.24	0.00	1,885.76	18.01
ANIMAL CONTROL/VEHICLE	10-4910-5400	12,000.00	0.00	12,000.00	0.00	0.00	100.00
OUTSIDE CONTRACTS	10-4910-6000	13,440.00	1,120.00	12,320.00	0.00	1,120.00	91.66
DEMOLITION STRUCTURES	10-4910-6001	20,000.00	0.00	12,280.00	0.00	7,720.00	61.40

TOTAL DEPT: (4910) PLANNING/ZONING : 51,240.00 1,120.00 39,350.94 0.00 11,889.06 76.79

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (6110) LIBRARY:							
SALARIES/WAGES (LIBRAR	10-6110-1260	25,559.00	2,286.94	16,008.13	0.00	9,550.87	62.63
(FICA)	10-6110-1810	1,955.00	174.94	1,224.66	0.00	730.34	62.64
WORKER'S COMP	10-6110-1860	377.00	0.00	377.00	0.00	0.00	100.00
JANITORAL SUPPLIES	10-6110-2110	200.00	0.00	125.98	0.00	74.02	62.99
OFFICE SUPPLIES	10-6110-2610	850.00	0.00	637.86	0.00	212.14	75.04
TRAVEL & PER DIEM	10-6110-3110	50.00	0.00	0.00	0.00	50.00	0.00
TELEPHONE	10-6110-3210	1,740.00	0.00	0.00	0.00	1,740.00	0.00
ELECTRICITY BUILDING	10-6110-3310	4,000.00	198.93	2,620.29	0.00	1,379.71	65.50
SEWER	10-6110-3350	500.00	86.48	382.74	0.00	117.26	76.54
REPAIRS BUILDING	10-6110-3510	1,000.00	0.00	81.80	0.00	918.20	8.18
RENTAL OFFICE EQUIPMEN	10-6110-4310	1,500.00	117.50	1,175.00	0.00	325.00	78.33
INSURANCE (LIABILITY/B	10-6110-4500	591.00	0.00	591.00	0.00	0.00	100.00
DUES/SUBSCRIPTIONS	10-6110-4910	500.00	0.00	93.14	0.00	406.86	18.62
LIBRARY BOOKS PURCHASE	10-6110-4911	1,500.00	0.00	1,291.54	0.00	208.46	86.10
CHILDREN PROGRAMING	10-6110-4912	1,000.00	118.99	439.82	0.00	560.18	43.98
TOTAL DEPT: (6110) LIBRARY:		41,322.00	2,983.78	25,048.96	0.00	16,273.04	60.61

Encumbrances & Expenditure Statement

Fiscal Year: 2021

Period Ending: April 30, 2021

Fiscal Month Range: 10-10

10 GENERAL FUND

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
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DEPT (6120) RECREATION DEPARTMENT:

SALARIES/WAGES (PARK)	10-6120-1260	22,856.00	2,701.38	19,209.80	0.00	3,646.20	84.04
SALARIES (OTHER) ('1099	10-6120-1265	8,500.00	440.00	3,424.00	0.00	5,076.00	40.28
LONGEVITY (FORM 1099 M	10-6120-1270	180.00	0.00	180.00	0.00	0.00	100.00
(FICA)	10-6120-1810	2,413.00	240.33	1,745.21	0.00	667.79	72.32
INSURANCE (WORKER'S CO	10-6120-1860	965.00	0.00	965.00	0.00	0.00	100.00
REFEREES/UMPIRES	10-6120-1950	13,650.00	0.00	13,637.25	0.00	12.75	99.90
JANITORAL/MAINT/SUPPLI	10-6120-1970	475.00	0.00	457.61	0.00	17.39	96.33
PROGRAM SUPPLIES	10-6120-2280	5,225.00	0.00	4,294.35	0.00	930.65	82.18
SAFETY/FIRST AID SUPPL	10-6120-2310	150.00	0.00	109.98	0.00	40.02	73.32
LANDSCAPING	10-6120-2340	2,200.00	0.00	1,237.24	0.00	962.76	56.23
AUTO (GAS & MAINTENANC	10-6120-2510	400.00	0.00	24.72	0.00	375.28	6.18
VEHICLE MAIN SUPPLIES	10-6120-2530	400.00	198.00	377.00	0.00	23.00	94.25
OFFICE SUPPLIES	10-6120-2610	300.00	0.00	262.06	0.00	37.94	87.35
PAGERS/CELL PHONES	10-6120-3211	1,200.00	79.48	895.34	0.00	304.66	74.61
ELECTRICITY (PA	10-6120-3312	5,000.00	408.64	4,481.07	0.00	518.93	89.62
PRINTING/ADVERTISING	10-6120-3400	250.00	0.00	0.00	0.00	250.00	0.00
REPAIRS BUILDING	10-6120-3510	400.00	0.00	394.10	0.00	5.90	98.52
REPAIRS (EQUIPMENT & B	10-6120-3520	700.00	0.00	130.02	0.00	569.98	18.57
REPAIRS (VEHICLE)	10-6120-3530	100.00	0.00	52.10	0.00	47.90	52.10
INSURANCE(LIABILITY-VE	10-6120-4500	1,477.00	0.00	1,477.00	0.00	0.00	100.00
CAPITAL OUTLAY	10-6120-5100	3,164.00	0.00	3,105.00	0.00	59.00	98.13
PARK IMPROVEMENTS PROJ	10-6120-7220	19,436.00	6,625.00	19,410.20	0.00	25.80	99.86
TOTAL DEPT: (6120) RECREATION DEPARTMENT:		89,441.00	10,692.83	75,869.05	0.00	13,571.95	84.82

TOTAL FUND: (10) GENERAL FUND

1,378,560.00	91,132.37	1,123,091.06	3,269.15	252,199.79	81.70
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Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (9001) POWELL BILL							
SALARIES	20-9001-1210	13,845.00	1,638.83	11,907.10	0.00	1,937.90	86.00
FICA EXPENSE	20-9001-1810	983.00	125.37	910.98	0.00	72.02	92.67
RETIREMENT (10.210%)	20-9001-1820	1,311.00	167.33	1,215.78	0.00	95.22	92.73
GROUP INSURANCE EXPENS	20-9001-1830	3,004.00	248.60	2,734.60	0.00	269.40	91.03
INSURANCE WORKERS COMP	20-9001-1860	1,302.00	0.00	1,302.00	0.00	0.00	100.00
CONTRACTED SERVICES	20-9001-6000	48,755.00	0.00	12,556.00	0.00	36,199.00	25.75
TOTAL DEPT: (9001) POWELL BILL							
		69,200.00	2,180.13	30,626.46	0.00	38,573.54	44.25
TOTAL FUND: (20) POWELL BILL FUND							
		69,200.00	2,180.13	30,626.46	0.00	38,573.54	44.25

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (4810) SOLID WASTE							
SALARIES/WAGES	31-4810-1210	45,480.00	5,111.12	36,542.36	0.00	8,937.64	80.34
FICA	31-4810-1810	3,479.00	389.31	2,722.72	0.00	756.28	78.26
RETIREMENT(10.210%)	31-4810-1820	4,643.00	521.83	3,730.98	0.00	912.02	80.35
INSURANCE (MEDICAL)	31-4810-1830	11,348.00	932.51	10,115.46	0.00	1,232.54	89.13
INSURANCE (WORKER'S CO	31-4810-1860	1,667.00	0.00	1,667.00	0.00	0.00	100.00
TIPPING FEES	31-4810-3960	15,000.00	1,703.28	10,034.24	0.00	4,965.76	66.89
SERVICE MAIN CONTRACT	31-4810-4420	135,000.00	11,114.47	99,986.99	0.00	35,013.01	74.06
TOTAL DEPT: (4810) SOLID WASTE		216,617.00	19,772.52	164,799.75	0.00	51,817.25	76.07
TOTAL FUND: (31) SOLID WASTE		216,617.00	19,772.52	164,799.75	0.00	51,817.25	76.07

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
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DEPT (4100) DOWNTOWN IMPROVEMENT

PLANNING, DESIGN	42-4100-0001	2,000.00	400.00	400.00	0.00	1,600.00	20.00
GATEWAY SIGNAGE	42-4100-0002	4,000.00	0.00	0.00	0.00	4,000.00	0.00
PARKING ARE IMPROVEMEN	42-4100-0003	34,000.00	0.00	33,963.54	0.00	36.46	99.89
TOTAL DEPT: (4100) DOWNTOWN IMPROVEMENT		40,000.00	400.00	34,363.54	0.00	5,636.46	85.90

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
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DEPT (9999) AUDIT/SPECIAL ACCESS							
AUDIT ACCOUNT	42-9999-9999	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEPT: (9999) AUDIT/SPECIAL ACCESS		0.00	0.00	0.00	0.00	0.00	
TOTAL FUND: (42) DOWNTOWN IMPROVEMENT CAPITAL PROJ		40,000.00	400.00	34,363.54	0.00	5,636.46	85.90

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
DEPT (7110) WATER EXPENSE							
SALARIES	60-7110-1210	101,125.00	11,741.89	76,709.71	0.00	24,415.29	75.85
LONGEVITY	60-7110-1270	350.00	0.00	190.00	0.00	160.00	54.28
FICA/MEDICARE	60-7110-1810	7,763.00	895.38	5,756.58	0.00	2,006.42	74.15
RETIREMENT (10.210%)	60-7110-1820	10,361.00	1,198.86	7,798.38	0.00	2,562.62	75.26
INSURANCE-MEDICAL	60-7110-1830	22,531.00	1,742.45	16,080.95	0.00	6,450.05	71.37
INSURANCE (WORKER'S CO	60-7110-1860	5,000.00	0.00	5,000.00	0.00	0.00	100.00
PROFESSIONAL SERVICE	60-7110-1990	1,000.00	0.00	687.50	0.00	312.50	68.75
JANITORAL SUPPLIES	60-7110-2110	300.00	0.00	72.06	0.00	227.94	24.02
HAND TOOLS	60-7110-2220	500.00	0.00	149.82	0.00	350.18	29.96
MATERIALS & SUPPLIES	60-7110-2260	9,000.00	165.95	5,130.15	0.00	3,869.85	57.00
METERS & TAP MATERIALS	60-7110-2291	9,000.00	-1,227.00	3,050.27	2,938.60	3,011.13	66.54
SAFETY FIRST AID	60-7110-2310	500.00	0.00	0.00	0.00	500.00	0.00
TIRES	60-7110-2520	600.00	0.00	92.48	0.00	507.52	15.41
VEHICLES MAINTENANCE	60-7110-2530	1,500.00	0.00	69.17	0.00	1,430.83	4.61
OFFICE SUPPLIES	60-7110-2610	1,000.00	0.00	447.17	0.00	552.83	44.71
WATER PURCHASES	60-7110-2700	150,000.00	11,749.40	109,076.00	0.00	40,924.00	72.71
TELEPHONE/COMMUNICATIO	60-7110-3210	5,300.00	0.00	2,445.75	0.00	2,854.25	46.14
PAGERS/CELL PHONES	60-7110-3211	1,200.00	82.94	877.67	0.00	322.33	73.13
POSTAGE	60-7110-3250	2,500.00	138.75	1,394.45	0.00	1,105.55	55.77
ELECTRICITY BUILDING	60-7110-3310	7,200.00	476.03	5,615.24	0.00	1,584.76	77.98
GAS HEATING	60-7110-3330	1,200.00	0.00	850.28	0.00	349.72	70.85
SEWER	60-7110-3350	1,150.00	196.82	980.14	0.00	169.86	85.23
PRINTING	60-7110-3400	1,800.00	138.75	1,247.73	0.00	552.27	69.31
REPAIRS (BUILDING)	60-7110-3510	1,200.00	0.00	79.88	0.00	1,120.12	6.65
REPAIRS (EQUIPMENT)	60-7110-3520	2,000.00	0.00	-835.21	0.00	2,835.21	-41.76
REPAIRS (VEHICLE)	60-7110-3530	2,000.00	141.96	237.58	0.00	1,762.42	11.87
WATER SAMPLES TESTING	60-7110-3920	4,000.00	0.00	2,789.28	0.00	1,210.72	69.73
TRAINING SCHOOL	60-7110-3950	600.00	0.00	153.20	0.00	446.80	25.53
UNIFORM RENTAL FEES	60-7110-4140	500.00	0.00	28.00	0.00	472.00	5.60

Encumbrances & Expenditure Statement

Period Ending: April 30, 2021

60 WATER FUND

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Uncumbered Balance	% Spent
SERVICE MAINTENANCE	60-7110-4420	54,000.00	223.00	53,796.89	0.00	203.11	99.62
INSURANCE LIABILITY/AU	60-7110-4500	6,498.00	0.00	6,498.00	0.00	0.00	100.00
DUES-SUBSCRIPTIONS	60-7110-4910	2,500.00	52.00	1,865.50	0.00	634.50	74.62
CAPITAL OUTLAY	60-7110-5100	1,000.00	0.00	0.00	0.00	1,000.00	0.00
COMPUTER/DATE (EQUIPME	60-7110-5200	800.00	59.60	605.84	0.00	194.16	75.73
CAPITAL IMPROVEMENT PL	60-7110-5250	15,000.00	3,746.25	3,746.25	0.00	11,253.75	24.97
DEBT SERVICE - USDA LO	60-7110-7201	3,076.00	0.00	3,076.00	0.00	0.00	100.00
TOTAL DEPT: (7110) WATER EXPENSE		434,054.00	31,523.03	315,762.71	2,938.60	115,352.69	73.42
TOTAL FUND: (60) WATER FUND		434,054.00	31,523.03	315,762.71	2,938.60	115,352.69	73.42

Account Description	Account No	Budget Amount	Activity This Period	Expenditure Year to Date	Encumbrance Year to Date	Unencumbered Balance	% Spent
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DEPT (4740) CEMETERY (EXPENSE):							
CEMETERY CAREGIVER	72-4740-1260	800.00	0.00	360.00	0.00	440.00	45.00
ELECTRICITY STREET LIG	72-4740-3311	400.00	31.84	320.09	0.00	79.91	80.02
REPAIRS	72-4740-3510	750.00	0.00	455.16	0.00	294.84	60.68
TOTAL DEPT: (4740) CEMETERY (EXPENSE):		1,950.00	31.84	1,135.25	0.00	814.75	58.21
TOTAL FUND: (72) CEMETERY		1,950.00	31.84	1,135.25	0.00	814.75	58.21
TOTAL EXPENDITURES		2,140,381.00	145,039.89	1,669,778.77	6,207.75	464,394.48	78.30

Balance Sheet

Period Ending: April 30, 2021

05/10/21 Fiscal Year: 2021

14:09:02 Fiscal Month Range: 10-10

01 CENTRAL DEPOSITORY

		DEBIT	CREDIT	TOTAL
ASSETS				
01-1120-1110	CENTRAL DEPOSITORY CASH	1,712,846.29		
01-1120-1111	NORTH CAROLINA CAPITAL MGMT TRUST	120,614.02		
01-1120-1112	NC CAPITAL MGMT TRUST-CEMETERY	25,000.00		
01-1120-1113	NC CAPITAL MGMT TRUST - WATER FUND	132,192.76		
	TOTAL ASSETS			1,990,653.07
LIABILITIES				
01-2121-0010	DUE TO GENERAL FUND		930,710.72	
01-2121-0020	DUE TO POWELL BILL FUND		195,613.13	
01-2121-0031	DUE TO SOLID WASTE FUND		152,242.19	
01-2121-0042	DUE TO DOWNTOWN IMPROVEMENT		5,612.28	
01-2121-0060	DUE TO WATER FUND		659,460.00	
01-2121-0072	DUE TO CEMETERY FUND		47,014.75	
	TOTAL LIABILITIES		1,990,653.07	

TOTAL LIABILITIES AND EQUITY:

1,990,653.07

FUND TOTAL:

0.00

CD'S AND BANK ACCOUNTS
04/30/21

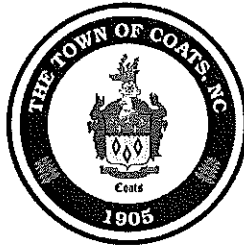
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NCCMT 30 day yield

0.01%

MANAGEMENT

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GOVERNING BOARD

Mayor Chris Coats
Mayor Pro Tem Jerry Beasley
Commissioner Kelvin Gilbert
Commissioner Allen Mosby
Commissioner Marc Powell
Commissioner J.D. Raynor

The Town of Coats, North Carolina

Item Abstract:

Public Hearing Nuisance Ordinance

Item No.

III-B

Meeting Date:

May 13, 2021

☐ Information

☒ Action Item

☐ Consent Agenda

SUBJECT: Public Hearing for Nuisances Ordinance Amendment

DEPARTMENT: Code Enforcement

CONTACT PERSON: Nick Holcomb, Zoning Administrator and
Andrew Thomas, Jr., Code Enforcement

REQUEST: The Town of Coats is interested in adopting a Public Nuisances Ordinance. Currently the Town has a *Weeds and Refuse Ordinance* along with an *Abandoned and Junked Motor Vehicles Ordinance*. The text of these ordinances are good, but the Public Nuisances Ordinance would complement the existing standards and address more situations than the ordinance presently addresses. Some of the items would include:

- 3) Storage place for car parts, junk, tire rims, furniture, stoves, refrigerators, etc.
- 6) Any structure which has been burned, or otherwise partially destroyed
- 7) Use of any open porch, carport for storage of indoor furniture, appliances, seats removed from motor vehicles.
- 11) Collection place for tree limbs, dried brush, dead vegetation, stumps or decayed wood.

As efforts begin to enhance the appearance of the Town, it is discovered that there are more situations than the present ordinances address. The inclusion of these scenarios would be helpful in the Town's efforts.

ATTACHMENTS: Proposed Ordinance

PUBLIC HEARING: Scheduled and advertised for May 13.

RECOMMENDATION: Open public hearing. Approve Nuisance Ordinance Amendment.

This will provide a stronger ordinance when working on enforcement with nuisances properties. This was initiated as a way to process abandoned homes as nuisances instead of going through Minimum Housing Standards, but will also help with a variety of other nuisance issues.

MANAGEMENT

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Commissioner Marc Powell
Commissioner J.D. Raynor

ORDINANCE AMENDING TOWN ORDINANCE 92.60 PUBLIC NUISANCES

WHEREAS, Town of Coats Commissioners, property owners, and citizens have made multiple complaints about the conditions of residential and commercial properties in Coats; and

WHEREAS, current Town of Coats Ordinances are limited to covering violations of grass, trash, and junk vehicles, but do not define other situations which are clearly public nuisances; and

WHEREAS, the public nuisances in the amended ordinance are all found to constitute a detriment, danger, and hazard to the health, safety, morals, and general welfare of the inhabitants of the Town; and

WHEREAS, the amended ordinance will allow more a clearer and quicker code enforcement response to warn, cite, and fine such nuisance violations; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF COATS BOARD OF COMMISSIONERS;

Duly adopted this 13th day of May, 2021.

Chris Coats, Mayor

ATTEST:

Karen Wooten, Town Clerk

Post Office Box 675 • Coats, North Carolina 27521
(910) 897-5183 voice • (910) 897-2662 fax

"The Town of Coats is an Equal Employment Opportunity Employer."

92.60 PUBLIC NUISANCES

The following enumerated and described conditions, or any combination thereof, are hereby found, deemed, and declared to constitute a detriment, danger and hazard to the health, safety, morals and general welfare of the inhabitants of the Town. They are hereby found, deemed, and declared to be public nuisances wherever the conditions may exist within the corporate limits as now or hereafter established. The creation, maintenance, or failure to abate any nuisances is hereby declared unlawful:

1. An open or unsecured storage or collection place for chemicals, acids, oils, gasoline, flammable or combustible materials or flammable or combustible liquids, poisonous materials or other similar harmful or dangerous substances, gasses or vapors.
2. An open place, collection, storage place or concentration of combustible items such as mattresses, boxes, paper, automobile tires and tubes, garbage, trash, refuse, brush, old clothes, rags, or any other combustible materials collection.
3. An open storage place for old worn out, broken or discarded machinery, car parts, junk, tire rims, furniture, stoves, refrigerators, appliances, cans and containers, household goods, plumbing or electrical fixtures, old rusty metal, fencing materials or other similar materials.
4. The open storage of any discarded ice box, furniture, refrigerator, stove, glass, building materials, building rubbish or similar items. The use of carports, open porches, decks, open garages and other outdoor areas that are visible from the street as a storage or collection place for boxes, appliances, furniture (not typical outdoor or yard furniture), tools, equipment, junk, garbage, old worn out broken or discarded machinery and equipment, cans, containers, household goods or other similar condition that increase the likelihood of a fire; may conceal dangerous conditions; may be a breeding place or habitat for mice, rats or other pests; or, create an unattractive condition or visually blighted property.
5. A collection place for lumber, bricks, blocks, nails, building hardware, roofing materials, scaffolding, masonry materials, electrical supplies or materials, plumbing supplies or materials, heating and air conditioning supplies or materials or any other type of old or unusable building supplies (especially those with nails, staples or sharp objects and edges) unless such conditions are temporary in nature and caused by a current construction project in progress pursuant to a lawfully issued building permit.
6. Any building or other structure which has been burned, partially burned or otherwise partially destroyed and which is unsightly or hazardous to the safety of any person, is a continuing fire hazard or which is structurally unsound to the extent that the Code Administrator or his designee can reasonably determine that there is a likelihood of personal or property injury to any person or property entering the premises.
7. The placement, storage or use of upholstered sofas, couches, chairs or other indoor type furniture, appliances, seats removed from motor vehicles or other furniture not intended for outdoor use by the manufacturer, use on any open porch, carport, stoop, deck, veranda, terrace, patio or other outdoor area that is visible from nearby streets and sidewalks.

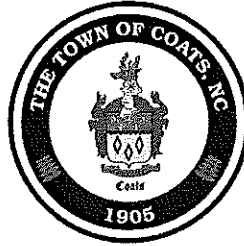
8. A collection place, pool or pond of stagnant or foul water or persistent dampness caused by overflowing septic tanks, manmade dams, open ditches, overflowing pipes, foundation trenches or other impoundments of any kind.
9. Dog lots, pens, pet enclosures of all kinds, outdoor areas where dogs or other pets are chained or kept or areas where dogs and cats are permitted to roam which become a collection place for dog, cat or pet waste and excrement and which attract flies or other pests, emit foul odors which can be detected or noticed on adjacent property or are not kept in a sanitary condition.
10. A collection place for sewage and sewage drainage or the seepage from septic tanks, broken or malfunctioning plumbing and sewer pipes or any other seepage of dangerous, hazardous or poisonous liquids.
11. A collection place for tree limbs, dried brush, dead vegetation, stumps or other decayed wood and materials or other similar rubbish.
12. Any discharge into or polluting of any stream, creek, river or other body of water or the discharge of any dangerous substance or any other material likely to harm the water or any vegetation, fish or wildlife in or along the water or the storage of such harmful materials and substances in a manner so that it is likely that such streams, creeks, rivers or other bodies of water will become polluted or adversely affected in any manner.
13. Any condition which blocks, hinders, or obstructs in any way the natural flow of branches, streams, creeks, surface waters, ditches, or drains, to the extent that the premises is not free from standing water.
14. Any conditions or use of property, which results in the emission of pollutants and particles into the atmosphere or causes noxious odors, vapors and stenches to be discharged into the air.
15. Nuisance vehicle: A vehicle on public or private property that is determined and declared to be a health or safety hazard, a public nuisance, and unlawful, including a vehicle found to be:
 - a. A breeding ground or harbor for mosquitoes, other insects, rats or other pests; or
 - b. A point of heavy growth of weeds or other noxious vegetation which exceeds eight (8) inches in height ; or
 - c. In a condition allowing the collection of pools or ponds of water; or
 - d. A concentration of quantities of gasoline, oil, or other flammable or explosive materials as evidenced by odor; or
 - e. An area of confinement which cannot be operated from the inside, such as, but not limited to, trunks or hoods; or
 - f. So situated or located that there is a danger of it falling or turning over; or
 - g. A collection of garbage, food waste, animal waste, or any other rotten or putrescent matter of any kind; or
 - h. One which has sharp parts thereof which are jagged or contain sharp edges of metal or glass;
 - i. Any other vehicle specifically declared a health and safety hazard and a public nuisance by the Town Council.
16. Any condition detrimental to the public health which violates the rules and regulations of the County Health Departments.

92.61 ENFORCEMENT

The enforcement procedures shall follow the same procedures as outlined in 92.02 Notice to abate Nuisance; 92.03 Failure of owner to abate nuisance; 92.04 Costs incurred by owner; 92.05 Charges become a lien; 92.06 Procedure is alternative to other authorized procedures. The procedures are included by reference in their entirety.

MANAGEMENT

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GOVERNING BOARD

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Mayor Pro Tem Jerry Beasley
Commissioner Kelvin Gilbert
Commissioner Allen Mosby
Commissioner Marc Powell
Commissioner J.D. Raynor

The Town of Coats, North Carolina

Item Abstract:

Public Hearing on Rezoning

Item No.

III-A

Meeting Date:

May 13, 2021

Information

x Action Item

Consent Agenda

SUBJECT: Public Hearing on Annexation & Rezoning

DEPARTMENT: Planning

CONTACT PERSON: Nick Holcomb

REQUEST: This is a public hearing to consider a voluntary contiguous annexation request and associated rezoning as part of a major subdivision approved along Delma Grimes and South Lincoln St. Due to issues with tenants the property closing had been pushed back beyond their original closing date. Expecting a March closing, we had scheduled and advertised this public hearing for April 8.

Michelle Pleasant has closed on the property and signed the petition for annexation as the sole property owner.

Lots are over 1 acre in size and would meet standard for RA or R-20, however, we are requiring R-20 as the property moves from ETJ to In-town.

ATTACHMENTS: N/a

PUBLIC HEARING: Scheduled for April 8th meeting and announced postponement. No one indicated they were going to speak at hearing.

RECOMMENDATION: Open public hearing. Accept voluntary annexation and rezoning from RA to R-20 in-town residential.

**AN ORDINANCE TO EXTEND THE CORPORATE
LIMITS OF THE TOWN OF COATS, NORTH CAROLINA**

Ordinance Number (AN 29)

WHEREAS, the Town Council has been petitioned under G.S. 160A-31 to annex the area described below; and

WHEREAS, the Town Council has by resolution directed the Town Clerk to investigate the sufficiency of the petition; and

WHEREAS, the Town Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at Town Hall at 7:00PM on 5/13/2021, after due notice by publication/posting on 3/26/2021; and

WHEREAS, the Town Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Coats, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the Town of Coats as of 5/13/2021.

Beginning at a point in the Northern R/W of Delma Grimes Rd. (SR 1701) and the existing Town Limits of Coats, NC and also being S 88°40'31" W 180.39' from the intersection of Delma Grimes Rd. (SR 1701) and Lincoln St. (SR 1700) and thence running with the existing Town Limits N 01°26'35" E 357.31' to a point, thence S 77°59'11" E 336.80' to a point in the Western margin of a 50' Private Ingress-Egress Easement, thence with the Western margin of said easement the following courses and distances: S 22°19'21" W 179.41' to a point, thence S 06°34'49" W 111.43' to a point, thence S 08°19'12" E 49.33' to a point in the Western margin of said easement and the Northern margin of SR 1701, thence with the Northern margin of SR 1701 N 81°44'53" W 267.41' to the Point of Beginning and containing 2.25 Acres and also being Lots 5 and 6 of a subdivision for Pleasant Builders of NC, LLC under review by the Town of Coats

Section 2. Upon and after 5/13/2021, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the Town of Coats and shall be entitled to the same privileges and benefits as other parts of the Town of Coats. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. The Mayor of the Town of Coats shall cause to be recorded in the office of the Register of Deeds of Harnett County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the County Board of Elections, as required by G.S. 163-288.1.1

Section 4. Notice of adoption of this ordinance shall be published once, following the effective date of annexation, in a newspaper having general circulation in the Town of Coats.

Adopted this ____ day of _____, 2021.

Mayor

ATTEST:

Karen Wooten, Town Clerk

APPROVED AS TO FORM:

Al Bain, Town Attorney

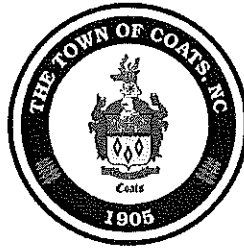
Coats – Table of Special Ordinances

TABLE II: ANNEXATIONS

Ord. No.	Date Passed	Description
27	6-11-1998	Annexing 23.5 acres more or less, (exclusive of the area within the right of way of Abattoir Road and Irbin Drive) located on both sides of Abattoir Road and Irbin Drive and more fully described upon a map entitled “Abattoir Road Annexation Project Town of Coats.”
An-28	8-13-2020	Annexing 4.855 acres (exclusive of the area within the right of way of S Lincoln Street) located on the northern side of S Lincoln Street and more fully described upon a map entitled “Annexation Plat Lots 3, 4, & 5.” Further found on Plat book 2020 page 168.
An-29	5-13-2021	Annexing 2.24 acres located on the north side of Delma Grimes Road and more fully described upon a map entitled “Annexation Plat Lots 5 & 6.”

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**GOVERNING BOARD**

Mayor Chris Coats
 Mayor Pro Tem Jerry Beasley
 Commissioner Kelvin Gilbert
 Commissioner Allen Mosby
 Commissioner Marc Powell
 Commissioner J.D. Raynor

The Town of Coats, North Carolina

Item Abstract:

Rezoning Request

Item No.

III-C

Meeting Date:

May 13, 2021

☐ **Information**☒ **Action Item**☐ **Consent Agenda****SUBJECT:** Rezoning Request for 249 Hwy 27**DEPARTMENT:** Planning**CONTACT PERSON:** Nick Holcomb & Walter Weeks, Planning Board Chair.**REQUEST:** Rezoning Request for two parcels on Hwy 27.

Robert Barefoot of T & L Coats LLC, have filed a rezoning request that would allow maximum residential lots on two parcels of land fronting Hwy 27. Currently, the entire 5.23 acres of 249 E Stewart St. (**PID** - 07069016010006 02) is zoned C-3 Highway Commercial (rezoned to C-3 in 2018 for potential Dominos). In addition, the entirety of an adjoining tract of similar size (**PID** - 07069016010006 01) is currently zoned R-20 Residential.

The Future Land Use Map does call for C-3 Zoning for the front 200' from Hwy 27. The rear portion beyond this calls for R-20 Residential zoning. The Town did allow a rezoning request from Dominos in 2018 from R-20 to C-3 Highway Commercial for the entire parcel. Dominos abandoned the location as a commercial development because costs associated with required turn lane.

Developers T & L Coats, with property under contract, are requesting rezoning to R-6 Residential.

ATTACHMENTS: Potential Major Subdivision Sketch Plan with R-6 zoning.**PUBLIC HEARING:** Open Public Hearing. Notice mailed to adjacent property owners and advertised in the paper.**RECOMMENDATION:** The Planning Board unanimously approved to recommend the rezoning request to R6 with statement of consistency below.

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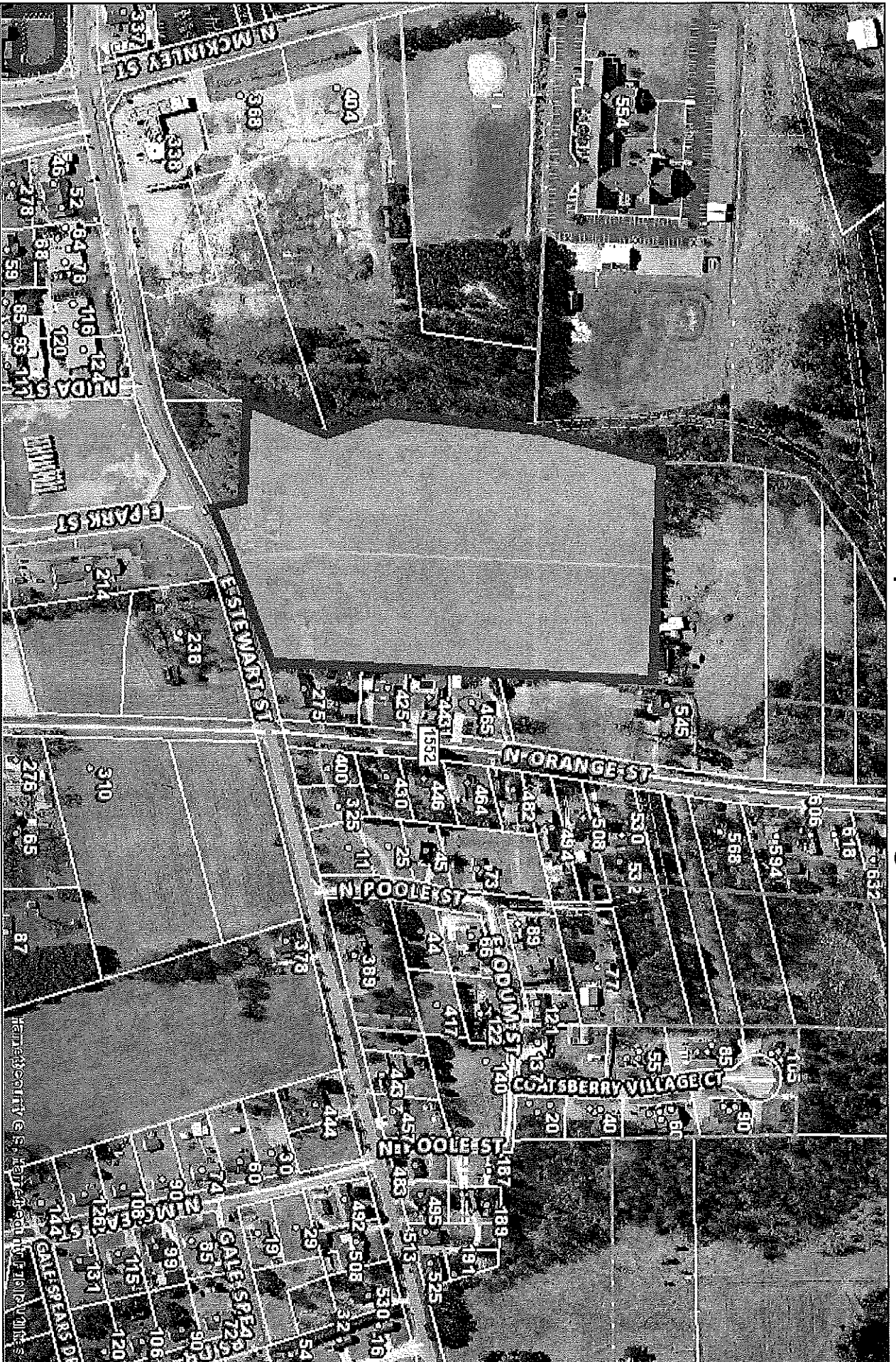
GOVERNING BOARD

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The Town of Coats, North Carolina
















STATEMENT OF CONSISTENCY: The rezoning supports characteristics encouraged by the Land Use Plan including: residential density 3-6 units per acre, homes connected to open space and commercial areas by sidewalks or trail network, and proximity to existing urban services (ex: public water or sewer available to property). Furthermore, in this particular instance the R6 zoning would serve as a buffer between more intensive C-3 commercial uses and existing R-20 residential neighborhoods.

Proposed Rezoning



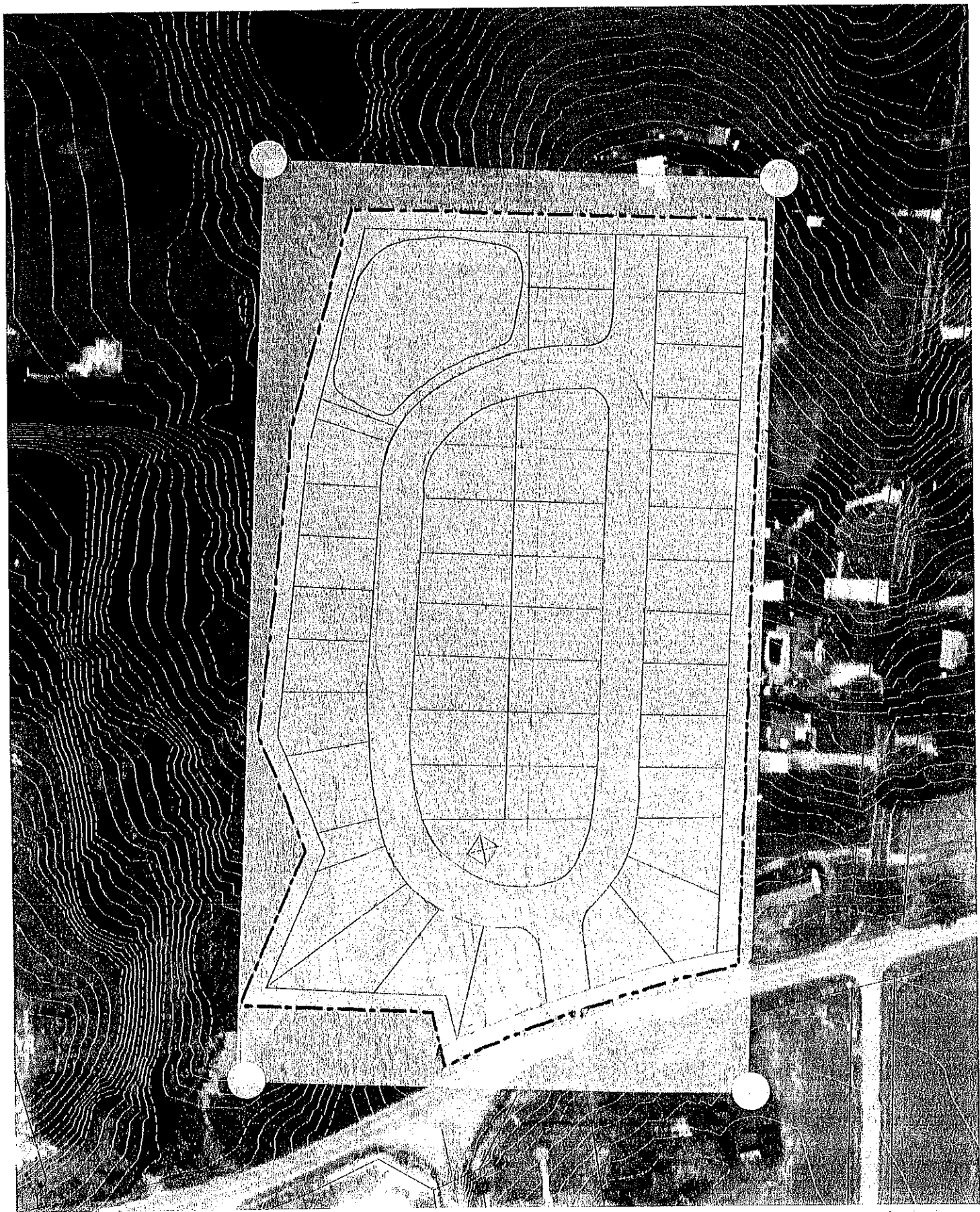
GIS/E-911 Addressing

May 10, 2021

-  Recycle Center
-  Landfills
-  Surrounding County Boundaries
-  Federal Property
-  City Limits
-  Hamnett County Boundary
-  Address Numbers
-  Airport
-  Major Roads
-  Interstate
-  NC
-  US
-  Roads
-  Mile_Markers
-  Railroad



1 inch = 376 feet



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The Town of Coats, North Carolina

Item Abstract:

Proposed Budget

Item No.

IV-A

Meeting Date:

May 13, 2021

☒ **Information**

☒ **Action Item**

☐ **Consent Agenda**

SUBJECT: Presentation of Proposed Budget & Set Public Hearing on 21-22 Budget.

DEPARTMENT: General Administration

CONTACT PERSON: Nick Holcomb

SUMMARY: We have focused expenditures on salaries, condemnation and demolition of hazard properties, planning and development ordinance evaluation, and vehicle purchases. See Budget Message for further summary, fee schedule, and line item review.

BUDGET IMPACT: Entire Budget

ATTACHMENTS: Budget Message and Proposed Budget

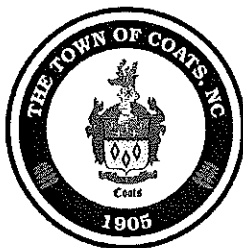
PRIOR BOARD ACTION: March Budget Workshop.

RECOMMENDATION: Use the attached Budget Message as a guide to understand highlights of the proposed budget. Please contact me if you have detailed questions about individual line items.

Make motion to set public hearing for June 10th.

MANAGEMENT

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Commissioner J.D. Raynor

The Town of Coats, North Carolina

Item Abstract:

Set Public Hearing 160D

Item No.

IV-B

Meeting Date:

May 13, 2021

☐ Information

☒ Action Item

☐ Consent Agenda

SUBJECT: Recommend Approval of Zoning and Subdivision Ordinances

DEPARTMENT: Planning

CONTACT PERSON: Nick Holcomb, Zoning Administrator; Walter Weeks, Planning Chair

REQUEST: Chapter 160D is the updated statutory authority for development regulations like zoning and subdivision in NC. This new chapter of the NC General Statutes consolidates city and county-enabling statutes for development regulations into a single, unified chapter.

The state change outlines new laws regarding: conflicts of interest, developer vested rights, conditional zoning, special use permits, future land use plan, and posting current and past zoning maps. The impact to Coats is mostly “how special use permits are approved” and the “makeup of the Board of Adjustment.”

ATTACHMENTS: Full copies of Zoning & Subdivision changes available upon request or email.

PUBLIC HEARING: Set for June 10th.

RECOMMENDATION: Changes related to 160D are required. Other changes are not required, but are suggested for improved development. Because we have taken a comprehensive look at all planning ordinances and have the public hearing requirement it was an ideal time to make other adjustments that have caused issues for the Town. Summary of changes on following page.

MANAGEMENT

Town Manager, Nick Holcomb
Town Attorney, Alton Bain
Town Clerk, Karen Wooten
Chief of Police, Ken Storicks
Public Works Director, Rodney Pleasant
Library Director, Teresa Brown
Recreation Director, Mike Collins



GOVERNING BOARD

Mayor Chris Coats
Mayor Pro Tem Jerry Beasley
Commissioner Kelvin Gilbert
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Commissioner J.D. Raynor

The Town of Coats, North Carolina

Subdivision Regulations

- Eliminate existing Minor Subdivision language allowing for 6 lots off gravel "easement." Return to pre-2018 language: 5 acres or less, 4 or fewer lots, no utility extension/no easements. Not a failure, but not efficient way of development within town – confusing issues with utility extension, right-of-way, and likelihood of Town paving in future.
- Required to eliminate the vagueness/indistinctness of the phrase "may provide."
 - Sidewalks *shall be* required on 1 side of street OR in lieu of sidewalks include paved Greenway trail when connections to greenway plans, commercial areas, and other nodes exist.
 - Curb and gutter *shall be* required on new streets.

Zoning Ordinance

- *Special Use* instead of Conditional Use. This will be approved through evidentiary hearing by the Board of Adjustment. Prior it required Planning Board recommendation followed by Town Council approval.
- Makeup of the Board of Adjustment will be changing from 7 member (5 Planning, 2 Town Commissioners) to 5 member (and 2 least experienced Planning Board members are highly involved as alternates).
- Deletion of Zoning Uses due to lack of additional standards which to apply to decision.
 - The zoning ordinance itself must spell out the standards used to determine special permits. Decision-making standards must be included in the text of the ordinance.
- Ex: Duplexes allowed with special use permit if 1) 20,000 sq. ft. minimum lot 2) sufficient frontage for two driveways at least 50' apart, and 3) proposed unit's appearance is compatible with the surrounding houses.
- Due to this requirement and lack thereof; several prior uses in MUV listed as "conditional" are no longer listed: single family homes, automobile sales and service, service stations. Other common retail uses in MUV "conditional" were added to "by-right."

Not directly 160D ...

- R-6 RD for High Density Residential Redevelopment. To continue infill and redevelopment of existing blocks and parcels which have already been established.
- R-6 ND for High Density Residential New Development. To be used for new development of residential neighborhoods in certain cases where it may buffer commercial development. Manufactured housing not allowed, located within Town Limits, and subject to follow all Subdivision regulations.

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The Town of Coats, North Carolina

Item Abstract:

Resolution – School Bus

Item No.

IV-C

Meeting Date:

May 13, 2021

☐ Information

☒ Action Item

☐ Consent Agenda

SUBJECT: Resolution Authorizing Enforcement of Harnett Ordinance for Civil Enforcement of NC GS 20-217 in the Town of Coats.

DEPARTMENT: General Administration

CONTACT PERSON: Nick Holcomb, Al Bain.

SUMMARY: Harnett County adopted the Ordinance for the Civil Enforcement of NC GS 20-217 by means of an automated school bus safety camera. Basically, if a driver passes a stopped school bus they can receive a civil citation based off the camera footage (similar to red light camera). For this to be enforceable within the Town of Coats they need the Coats Commissioners to approve the Resolution.

Criminal penalties. Passing a stopped school bus in violation of G.S. 20-217(a) is a Class 1 misdemeanor. A driver who willfully violates G.S. 20-217(a) and strikes a person is guilty of a Class I felony. A driver who willfully violates G.S. 20-217(a), strikes a person, and thereby causes the person's death, is guilty of a Class H felony.

Civil enforcement. New G.S. 153A-246 permits counties to adopt ordinances for the civil enforcement of G.S. 20-217 by means of an automated school bus safety camera installed and operated on the school bus. (Absent express authorization, this type of regulation would be preempted.) Such an ordinance applies only to misdemeanor violations of G.S. 20-217—not to violations that result in injury or death.

BUDGET IMPACT: N/a

ATTACHMENTS: Resolution

PRIOR BOARD ACTION: N/a

RECOMMENDATION: Approve Resolution.

**RESOLUTION AUTHORIZING THE APPLICATION AND ENFORCEMENT OF THE
HARNETT COUNTY ORDINANCE FOR THE CIVIL ENFORCEMENT OF NORTH
CAROLINA GENERAL STATUTE § 20-217 IN THE TOWN OF COATS**

WHEREAS, pursuant to § 20-217 of the North Carolina General Statutes, it is a crime for the driver of a motor vehicle to fail to stop for a school bus displaying its mechanical stop signal or flashing red lights and the bus is stopped for the purpose of receiving or discharging passengers; and

WHEREAS, §153A-246 of the North Carolina General Statutes allows a county to adopt an ordinance for the civil enforcement of § 20-217 of the North Carolina General Statutes by means of an automated school bus safety camera installed and operated on any school bus located within that county; and

WHEREAS, on April 5, 2021, the Harnett County Board of Commissioners adopted the Ordinance for the Civil Enforcement of North Carolina General Statute § 20-217 By Means of an Automated School Bus Safety Camera Installed and Operated on Any School Bus Within Harnett County (the "Ordinance"), a copy of which is attached hereto as Exhibit A; and

WHEREAS, pursuant to § 153A-122(a) of the North Carolina General Statutes, an ordinance adopted pursuant to Article 6 of Chapter § 153A of the North Carolina General Statutes is applicable to any part of the county not within a municipality; and

WHEREAS, the Harnett County Board of Commissioners desires to enforce the Ordinance within the Town of Coats to curb violations of § 20-217 of the North Carolina General Statutes to protect the health and safety of the children of Harnett County as they board and disembark a school bus; and

WHEREAS, pursuant to § 153A-122(b) of the North Carolina General Statute, the governing board of a municipality may by resolution permit a county ordinance adopted pursuant to Article 6 of Chapter § 153A of the North Carolina General Statutes to be applicable within the municipality; and

WHEREAS, the governing board of the Town of Coats understands the necessity and importance to use all available legal means to ensure the health and safety of the children of Harnett County as they board and disembark a school bus; and

WHEREAS, the governing board of the Town of Coats desires to permit the Ordinance to be applicable within the Town of Coats to curb violations of § 20-217 of the North Carolina General Statutes.

NOW THEREFORE BE IT RESOLVED by the governing board of the Town of Coats, that the Ordinance for the Civil Enforcement of North Carolina General Statute § 20-217 By Means of an Automated School Bus Safety Camera Installed and Operated on Any School Bus Within Harnett County.

BE IT FURTHER RESOLVED that this Resolution shall exist indefinitely unless the Town of Coats adopts a subsequent resolution withdrawing its permission for application of the Ordinance within its limits.

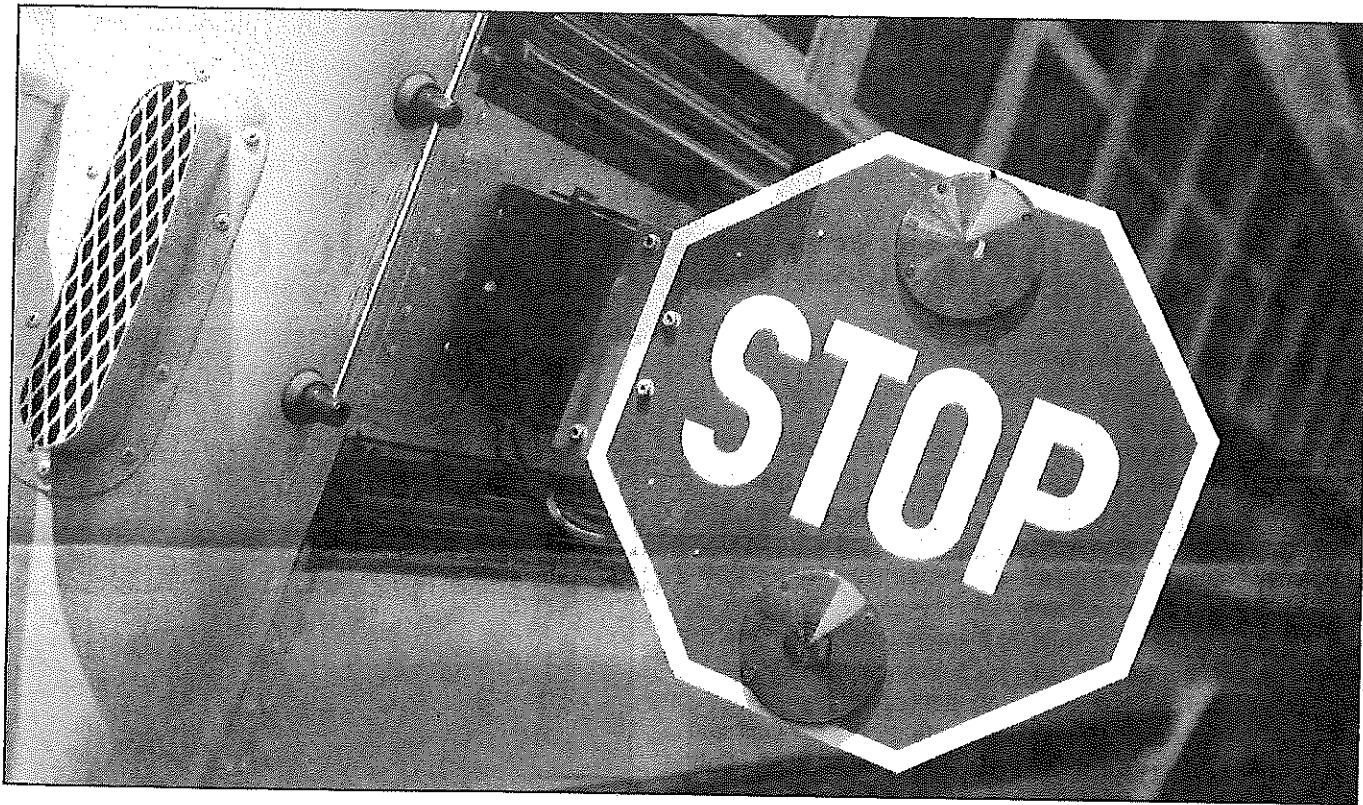
Duly adopted this the ____ day of _____, 2021.

TOWN OF COATS _____

Chris Coats, Mayor

ATTEST:

Karen Wooten, Town Clerk



PHOTO/METRO CREATIVE SERVICES

A new stop arm law is going into effect with technology that will catch all who illegally pass a stopped school bus in Harnett County.

Bus passers beware

Commissioners pass stop-arm ordinance

By **ELIOT DUKE**
Of the Record staff

The Harnett County Board of Commissioners moved forward with bringing a new program to North Carolina.

Commissioners on Monday adopted its first ordinance for the soon-to-be-introduced school bus stop-arm enforcement

initiative. North Carolina statute 153A-246 allowed a county to enforce bus stop-arm violations under a civil penalty, but commissioners had to pass an ordinance before any action could be taken locally.

Under the new ordinance, a first offense for passing a stopped school bus results in a \$400 fine. A second offense leads to

a \$750 fine and all subsequent infractions are \$1,000 fines. Buses will be equipped with cameras to catch drivers who pass when stop-arms are deployed.

"This ordinance lays out everything that is required per that statute," Senior County Attorney Chris Appel said. "It goes over what's in the notice of vi-

olations and the penalties. If an individual wanted to appeal it would go through an independent appeals board, which we set up and adopt by-laws at a future meeting."

Appel appeared before commissioners in February requesting the board direct him to craft the

See **Bus**, Page 10A

Angier board extends town limits

Also changes zoning to allow new industry

By **TOM WOERNER**
For the Record

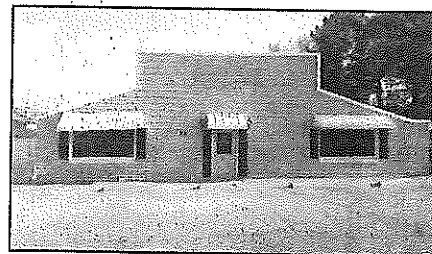
The town of Angier grew again Tuesday night with town commissioners voting to add two noncontig-

Highway 210 just east of the current town limits.

Commissioners Mike Hill and Alan Coats voted for the annexation while Commissioners Loru Hawley and Junior Price voted against the measure.

Mayor Bob Smith broke the tie, allowing the measure to be approved.

Price said he mistakenly voted against the annexation, thinking it



DAILY RECORD PHOTO/TOM WOERNER

The Angier Town Board voted Tues-

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Harnet more with Just loc Superir shared a p from the l with the f few intere system's p daily men "How do better tha Jaggars in ful."

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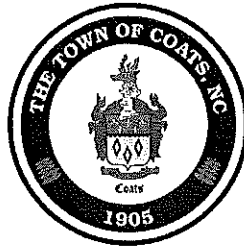
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"This is i missioners board mem are three p of money a federal and federal are The differ Other coun system. The about what what your t how many t boat load of

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Commissioner J.D. Raynor

The Town of Coats, North Carolina

Item Abstract:

Proposed Budget Amendment

Item No.

IV-D

Meeting Date:

May 13, 2021

☐ **Information**

☒ **Action Item**

☐ **Consent Agenda**

SUBJECT: Year End Budget Amendment for Desired Expenditures

DEPARTMENT: General Administration

CONTACT PERSON: Nick Holcomb

SUMMARY: Replacing old Christmas lights and a backup Generator are two medium sized expenditures that have been put on hold for several years.

There is public support that desperately wants new and improved Christmas lights for the Town. Local groups and individuals have fundraised \$10,000 themselves for lights and continue to work on do-it-yourself, makeshift tree decorations. This result was not something our Public Works staff can carry on doing, nor something that was attractive. The generator would be a key step in emergency preparedness. During prolonged power outages it would allow staff light, power, and shelter so they could stage basic operations clearing roads and responding to calls.

We were not able to allocate money for either of these expenses in the 21-22 Budget (while keeping unappropriated surplus at 0). If the Board would see any value to the citizens and staff in either or both of these items they could be reasonably purchased before FY 20-21 is closed out. There remains \$84,270 in Miscellaneous Income.

BUDGET IMPACT: \$10,000 Christmas lights; \$15,000 Generator at PW shop.

ATTACHMENTS: Budget Amendment if accepted.

PRIOR BOARD ACTION: N/a

RECOMMENDATION: These types of purchases are reasonable and justified as most towns are responsible for these type of purchases. It is typically difficult for Coats to find money for items similar to this, but we are in a unique position right now having received Covid Relief Funds (CRF) earlier this year. If the Board can justify the expenses, we are in financial position to allow for expenditures that would improve the look of town and be more prepared for emergency management situations.

BUDGET AMENDMENT
&/OR
(BUDGET LINE ITEM TRANSFER) (BUDGET TRANSFER)
FISCAL YEAR 2020-2021
General Fund #3

BE IT ORDAINED that the following amendment to the Town of Coats budget for the Fiscal year above stated, be and the same is hereby adopted and also the following line item transfer(s), to wit,

LINE ITEM:	ACCOUNT NAME:	TOTAL PRIOR TO AMENDMENT	INCREASE (DECREASE)	TOTAL
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F/Y 2020-2021	REVENUES			
10-3839-8000	Miscellaneous Income	37,000	25,000	62,000

APPROPRIATIONS

LINE ITEM	ACCOUNT NAME	TOTAL PRIOR TO AMENDMENT	INCREASE (DECREASE)	TOTAL
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10-4120-3520	Repairs Equipment	400	25,000	25,400

DESCRIPTION/PURPOSE OF INCREASE OR TRANSFER

Revenue used from \$84,270 in miscellaneous Income
Christmas lights \$10,000, Generator \$15,000

Date

TOWN OF COATS BOARD COMMISSIONERS

Chris Coats, Mayor

MANAGEMENT

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POLICE CHIEF REPORT TO BOARD OF COMMISSIONERS

Stats for April 2021

CITATIONS WRITTEN

<u>GHSP</u>	0
<u>ALL OTHER</u>	3

ARREST MADE

<u>FELONIES</u>	0
<u>MISDEMEANERS</u>	0

REPORTED INCIDENTS

<u>FELONIES</u>	9
<u>MISDEMEANERS</u>	3
<u>OTHER</u>	3

CASES CLEARED

<u>FELONIES</u>	4
<u>MISDEMEANERS</u>	3
<u>Other</u>	3

REPORTED WRECKS

<u>WITH INJURIES</u>	0
<u>WITHOUT INJURIES</u>	2

EVENTS

Post Office Box 675 • Coats, North Carolina 27521
(910) 897-5183 voice • (910) 897-2662 fax

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May 13, 2021

Here are the library statistics for the month of April, 2021:

We were open for a total of 139 hours, had a total of 316 patrons, and we issued 5 new library cards and exchanged 75 paperback books.

The Lillington library reopened on April 26 and they have resumed all services for our patrons.

We did receive final approval from the county board for the donation of shelving in the old Lillington library to be used here in our library. We are also planning to have the library repainted and installation of the shelving take place during the week of May 17 through May 21. Eva will be painting the library and Rodney and his public works crew will remove the old shelving and install the new shelving for us during this week. The library will be closed for the week of May 17-21.

Our summer reading program schedule is on target and we have scheduled a Teddy Bear Workshop for June 29th. We also targeted a program on beekeeping with Ms. Keyona Moore which is tentatively scheduled for July. We did finalize our date for Dana Hill, the magician, for August 17, and we have reached out to a couple of veterinary organizations to see if they would send a guest speaker to speak to the children about their profession. We are seeking professional individuals who would like to inform our library audience about such careers as nursing, postal workers, emergency medical team personnel and others. We are looking forward to providing a fun-filled summer reading program for the kids.

Please let us know if you have any ideas or suggestions for the library. We welcome your input.

Respectfully submitted,
Teresa Brown

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Coats Public Works April 2021 Report

Hauled 30.1 tons of limbs to landfill
Hauled 6.52 tons of furniture to landfill
Hauled 2.01 tons of construction materials to landfill
Got up 1 loads of leaves (2.5 tons)
Waste Management picked up 69.87 tons of trash
Waste Management picked up 17.0 tons of recycle
Read water meters
Repaired leak 200 S Isabella
Trimmed low hanging limbs around Town
Picked up trash around Town
Cleaned out catch basins and culvert pipes
Changed out 2 meters and 2 setters
Cleaned up and cut right of ways
44 locate tickets

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